

b i u j e t i s S e s r u l e b a

p e r i o d i 01/01/2012

31/12/2012

danarTi 4

organiza- ciuli kodi	d a s a x e l e b a	w l i u r i	periodis	valdebul eba	d a m o w m e b a		x a r j i	davaliane ba
		dazustebuli gegma	dazustebuli gegma		standartuli	daumowmebel i a v a n s i		
01 00	q. Tbi l i s i s m e r i i s s i s t e m a	544,478,400	544,478,400	519,970,807.53	518,402,896.72	16,670,463.85	518,332,192.26	70,704.46
	xarjebi	326,364,861	326,364,861	317,103,718.52	316,978,306.01	113,604.90	316,907,601.55	70,704.46
	Sromis anazRaureba	17,228,550	17,228,550	17,224,552.28	17,222,739.99		17,222,739.99	
	saqone l i d a m o m s a x u r e b a	71,946,234	71,946,234	66,110,763.14	66,028,268.99		65,971,388.72	56,880.27
	procenti	1,349,300	1,349,300	1,349,199.78	1,349,199.78		1,349,199.78	
	subsidiebi	31,867,411	31,867,411	31,641,741.00	31,625,725.71		31,625,725.71	
	grantebi	875,310	875,310	875,000.00	875,000.00		875,000.00	
	socialuri uzrunvelyo fa	75,623,011	75,623,011	74,708,040.45	74,708,040.45	33,258.90	74,694,216.26	13,824.19
	sxva xarjebi	127,475,045	127,475,045	125,194,421.87	125,169,331.09	80,346.00	125,169,331.09	
	arafinansuri aqtivebi	131,960,050	131,960,050	116,919,900.89	115,477,402.62	16,556,858.95	115,477,402.62	
	finansuri aqtivebi	1,120,200	1,120,200	1,104,897.08	1,104,897.05		1,104,897.05	
	valdebul ebebi	85,033,288	85,033,288	84,842,291.04	84,842,291.04		84,842,291.04	
01 01	q. Tbi l i s i s m e r i i s a d m i n i s t r a c i i s a d a	28,196,150	28,196,150	26,213,827.56	26,140,710.81		26,088,768.54	51,942.27
	da sistemis saqalao samsaxurebis aparatebi							
	xarjebi	28,196,150	28,196,150	26,213,827.56	26,140,710.81		26,088,768.54	51,942.27
	Sromis anazRaureba	17,223,900	17,223,900	17,219,930.58	17,218,118.29		17,218,118.29	
	saqone l i d a m o m s a x u r e b a	8,946,150	8,946,150	7,110,701.96	7,039,397.50		6,987,455.23	51,942.27
	socialuri uzrunvelyo fa	113,400	113,400	69,214.01	69,214.01		69,214.01	
	sxva xarjebi	1,912,700	1,912,700	1,813,981.01	1,813,981.01		1,813,981.01	
01 01 01	meriis administracia	19,798,050	19,798,050	17,819,529.88	17,746,813.13		17,694,870.86	51,942.27
	xarjebi	19,798,050	19,798,050	17,819,529.88	17,746,813.13		17,694,870.86	51,942.27
	Sromis anazRaureba	8,825,800	8,825,800	8,825,632.90	8,824,220.61		8,824,220.61	
	saqone l i d a m o m s a x u r e b a	8,946,150	8,946,150	7,110,701.96	7,039,397.50		6,987,455.23	51,942.27
	socialuri uzrunvelyo fa	113,400	113,400	69,214.01	69,214.01		69,214.01	
	sxva xarjebi	1,912,700	1,912,700	1,813,981.01	1,813,981.01		1,813,981.01	
01 01 02	safinanso saqalao samsaxuri	784,400	784,400	784,280.28	784,280.28		784,280.28	
	xarjebi	784,400	784,400	784,280.28	784,280.28		784,280.28	
	Sromis anazRaureba	784,400	784,400	784,280.28	784,280.28		784,280.28	
01 01 03	ekonomikuri po l i t i k i s s a q a l a o	403,400	403,400	403,386.32	403,386.32		403,386.32	
	samsaxuri							

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	x a r j e b i	403,400	403,400	403,386.32	403,386.32		403,386.32	
	S r o m i s a n a z R a u r e b a	403,400	403,400	403,386.32	403,386.32		403,386.32	
01 01 04	s o c i a l u r i m o m s a x u r e b i s a d a	1,107,700	1,107,700	1,107,117.74	1,107,117.74		1,107,117.74	
	k u l t u r i s s a q a l a q o s a m s a x u r i							
	x a r j e b i	1,107,700	1,107,700	1,107,117.74	1,107,117.74		1,107,117.74	
	S r o m i s a n a z R a u r e b a	1,107,700	1,107,700	1,107,117.74	1,107,117.74		1,107,117.74	
01 01 06	m u n i c i p a l u r i S e s y i d v e b i s s a q a l a q o	459,600	459,600	459,559.26	459,559.26		459,559.26	
	s a m s a x u r i							
	x a r j e b i	459,600	459,600	459,559.26	459,559.26		459,559.26	
	S r o m i s a n a z R a u r e b a	459,600	459,600	459,559.26	459,559.26		459,559.26	
01 01 07	z e d a m x e d v e l o b i s s a q a l a q o s a m s a x u r i	1,979,600	1,979,600	1,979,535.29	1,979,535.29		1,979,535.29	
	x a r j e b i	1,979,600	1,979,600	1,979,535.29	1,979,535.29		1,979,535.29	
	S r o m i s a n a z R a u r e b a	1,979,600	1,979,600	1,979,535.29	1,979,535.29		1,979,535.29	
01 01 08	t r a n s p o r t i s s a q a l a q o s a m s a x u r i	661,400	661,400	661,183.02	661,183.02		661,183.02	
	x a r j e b i	661,400	661,400	661,183.02	661,183.02		661,183.02	
	S r o m i s a n a z R a u r e b a	661,400	661,400	661,183.02	661,183.02		661,183.02	
01 01 10	S i d a a u d i t i s a d a m o n i t o r i n g i s	293,500	293,500	293,401.12	293,401.12		293,401.12	
	s a m s a x u r i							
	x a r j e b i	293,500	293,500	293,401.12	293,401.12		293,401.12	
	S r o m i s a n a z R a u r e b a	293,500	293,500	293,401.12	293,401.12		293,401.12	
01 01 11	k e T i l m o w y o b i s s a q a l a q o s a m s a x u r i	974,800	974,800	974,678.20	974,278.20		974,278.20	
	x a r j e b i	974,800	974,800	974,678.20	974,278.20		974,278.20	
	S r o m i s a n a z R a u r e b a	974,800	974,800	974,678.20	974,278.20		974,278.20	
01 01 12	e k o l o g i i s a d a g a m w v a n e b i s s a q a l a q o	514,400	514,400	512,845.58	512,845.58		512,845.58	
	s a m s a x u r i							
	x a r j e b i	514,400	514,400	512,845.58	512,845.58		512,845.58	
	S r o m i s a n a z R a u r e b a	514,400	514,400	512,845.58	512,845.58		512,845.58	
01 01 15	i u r i d i u l i s a m s a x u r i	644,100	644,100	643,176.34	643,176.34		643,176.34	
	x a r j e b i	644,100	644,100	643,176.34	643,176.34		643,176.34	
	S r o m i s a n a z R a u r e b a	644,100	644,100	643,176.34	643,176.34		643,176.34	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
01 01 16	<i>q.Tbi l i s i s u s a f r T x o e b i s s a q a l a q o s a m s a x u r i</i>	575,200	575,200	575,134.53	575,134.53		575,134.53	
	x a r j e b i	575,200	575,200	575,134.53	575,134.53		575,134.53	
	S r o m i s a n a z R a u r e b a	575,200	575,200	575,134.53	575,134.53		575,134.53	
01 02	<i>s a t r a n s p o r t o i n f r a s t r u q t u r i s</i>	100,542,450	100,542,450	92,278,428.88	90,970,872.00	516,191.38	90,969,879.51	992.49
	x a r j e b i	28,081,200	28,081,200	27,190,270.38	27,189,970.37		27,188,977.88	992.49
	s a q o n e l i d a m o m s a x u r e b a	9,651,200	9,651,200	9,356,366.72	9,356,066.71		9,355,074.22	992.49
	s x v a x a r j e b i	18,430,000	18,430,000	17,833,903.66	17,833,903.66		17,833,903.66	
	a r a f i n a n s u r i a q t i v e b i	72,461,250	72,461,250	65,088,158.50	63,780,901.63	516,191.38	63,780,901.63	
01 02 01	<i>g z i s s a f a r i s a R d g e n i T i s a m u S a o e b i</i>	73,282,450	73,282,450	68,480,696.48	67,173,139.60	516,191.38	67,173,139.60	
	x a r j e b i	10,612,000	10,612,000	10,003,415.75	10,003,115.74		10,003,115.74	
	s a q o n e l i d a m o m s a x u r e b a	6,382,000	6,382,000	6,268,412.07	6,268,112.06		6,268,112.06	
	s x v a x a r j e b i	4,230,000	4,230,000	3,735,003.68	3,735,003.68		3,735,003.68	
	a r a f i n a n s u r i a q t i v e b i	62,670,450	62,670,450	58,477,280.73	57,170,023.86	516,191.38	57,170,023.86	
01 02 02	<i>s a t r a n s p o r t o i n f r a s t r u q t u r i s</i>	13,060,000	13,060,000	9,698,832.42	9,698,832.42		9,697,839.93	992.49
	<i>R o n i s Z i e b e b i</i>							
	x a r j e b i	3,269,200	3,269,200	3,087,954.65	3,087,954.65		3,086,962.16	992.49
	s a q o n e l i d a m o m s a x u r e b a	3,269,200	3,269,200	3,087,954.65	3,087,954.65		3,086,962.16	992.49
	a r a f i n a n s u r i a q t i v e b i	9,790,800	9,790,800	6,610,877.77	6,610,877.77		6,610,877.77	
01 02 03	<i>m e t r o s m o Z r a v i S e m a d g e n l o b i s v a g o n e b i s</i>	8,900,000	8,900,000	8,898,899.98	8,898,899.98		8,898,899.98	
	<i>m o d e r n i z a c i i s p r o g r a m a</i>							
	x a r j e b i	8,900,000	8,900,000	8,898,899.98	8,898,899.98		8,898,899.98	
	s x v a x a r j e b i	8,900,000	8,900,000	8,898,899.98	8,898,899.98		8,898,899.98	
01 02 06	<i>s a t r a n s p o r t o k o m p a n i i s s u b s i d i a</i>	5,300,000	5,300,000	5,200,000.00	5,200,000.00		5,200,000.00	
	x a r j e b i	5,300,000	5,300,000	5,200,000.00	5,200,000.00		5,200,000.00	
	s x v a x a r j e b i	5,300,000	5,300,000	5,200,000.00	5,200,000.00		5,200,000.00	
01 03	<i>e k o n o m i k i s g a n v i T a r e b i s a d a d a s a q m e b i s</i>	4,198,500	4,198,500	3,559,294.51	3,559,284.48		3,559,284.48	
	x a r j e b i	2,848,300	2,848,300	2,226,479.65	2,226,469.65		2,226,469.65	
	S r o m i s a n a z R a u r e b a	4,650	4,650	4,621.70	4,621.70		4,621.70	
	s a q o n e l i d a m o m s a x u r e b a	2,716,450	2,716,450	2,094,741.55	2,094,731.55		2,094,731.55	
	s x v a x a r j e b i	127,200	127,200	127,116.40	127,116.40		127,116.40	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	dava lianeba
					standartuli	daumowmebeli avansi		
	ara finansuri aqtivebi	230,000	230,000	227,917.78	227,917.78		227,917.78	
	finansuri aqtivebi	1,120,200	1,120,200	1,104,897.08	1,104,897.05		1,104,897.05	
01 03 01	<i>adგილობრივი ბიზნესი განვითარების</i>	1,120,200	1,120,200	1,104,897.08	1,104,897.05		1,104,897.05	
	finansuri aqtivebi	1,120,200	1,120,200	1,104,897.08	1,104,897.05		1,104,897.05	
01 03 02	<i>თბილისი სექტორებისა და სესაზღვროების</i>	883,000	883,000	696,605.59	696,605.59		696,605.59	
	xarjebi	853,000	853,000	668,687.81	668,687.81		668,687.81	
	saqoneli da momsaxureba	853,000	853,000	668,687.81	668,687.81		668,687.81	
	ara finansuri aqtivebi	30,000	30,000	27,917.78	27,917.78		27,917.78	
01 03 05	<i>თბილისი განვითარების სტრატეგიის</i>	486,000	486,000	243,342.71	243,342.71		243,342.71	
	<i>და კაპიტალური ინვესტიციების დაგეგმარება</i>							
	xarjebi	486,000	486,000	243,342.71	243,342.71		243,342.71	
	saqoneli da momsaxureba	368,000	368,000	125,342.71	125,342.71		125,342.71	
	სხვა ხარჯები	118,000	118,000	118,000.00	118,000.00		118,000.00	
01 03 07	<i>მოკალაქეშა გადამზადების კურსები</i>	1,169,000	1,169,000	1,150,925.35	1,150,925.35		1,150,925.35	
	xarjebi	1,169,000	1,169,000	1,150,925.35	1,150,925.35		1,150,925.35	
	saqoneli da momsaxureba	1,169,000	1,169,000	1,150,925.35	1,150,925.35		1,150,925.35	
01 03 08	<i>თბილისი - ღალაქეშა გსელებსა და ევროპული</i>	190,300	190,300	147,553.78	147,543.78		147,543.78	
	xarjebi	190,300	190,300	147,553.78	147,543.78		147,543.78	
	Sromis anazRaureba	4,650	4,650	4,621.70	4,621.70		4,621.70	
	saqoneli da momsaxureba	176,450	176,450	133,815.68	133,805.68		133,805.68	
	სხვა ხარჯები	9,200	9,200	9,116.40	9,116.40		9,116.40	
01 03 09	<i>გ.თბილისი ბიუჯეტის და მერიის ერთიანი</i>	200,000	200,000	200,000.00	200,000.00		200,000.00	
	<i>საარჩევნო მოდელის სეგმნის პროგრამა</i>							
	ara finansuri aqtivebi	200,000	200,000	200,000.00	200,000.00		200,000.00	
01 03 10	<i>სიდაუდორობის სისტემის გამართვა</i>	150,000	150,000	15,970.00	15,970.00		15,970.00	
	xarjebi	150,000	150,000	15,970.00	15,970.00		15,970.00	
	saqoneli da momsaxureba	150,000	150,000	15,970.00	15,970.00		15,970.00	
01 04	<i>კეთილმოწყობის მონივრობის</i>	45,035,000	45,035,000	42,169,728.43	42,119,994.11		42,116,048.60	3,945.51
	xarjebi	37,635,000	37,635,000	35,432,723.46	35,431,878.56		35,427,933.05	3,945.51
	saqoneli da momsaxureba	36,196,000	36,196,000	34,146,551.85	34,146,548.07		34,142,602.56	3,945.51

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	1,439,000	1,439,000	1,286,171.61	1,285,330.49		1,285,330.49	
	a r a f i n a n s u r i a q t i v e b i	7,400,000	7,400,000	6,737,004.97	6,688,115.55		6,688,115.55	
01 04 01	<i>g a r e g a n a T e b i s q s e l i s e q s p l o a t a c i a d a</i>	15,650,000	15,650,000	15,568,656.07	15,568,656.07		15,568,656.07	
	<i>r e a b i l i t a c i a</i>							
	x a r j e b i	15,570,000	15,570,000	15,568,656.07	15,568,656.07		15,568,656.07	
	s a q o n e l i d a m o m s a x u r e b a	15,570,000	15,570,000	15,568,656.07	15,568,656.07		15,568,656.07	
	a r a f i n a n s u r i a q t i v e b i	80,000	80,000					
01 04 02	<i>s a n i a R v r e q s e l i s m o v l a - p a t r o n o b a</i>	2,000,000	2,000,000	1,866,150.53	1,866,150.53		1,866,150.53	
	x a r j e b i	2,000,000	2,000,000	1,866,150.53	1,866,150.53		1,866,150.53	
	s a q o n e l i d a m o m s a x u r e b a	2,000,000	2,000,000	1,866,150.53	1,866,150.53		1,866,150.53	
01 04 03	<i>q a l a q g a f o r m e b i T i R o n i s Z i e b e b i</i>	5,327,700	5,327,700	4,658,346.42	4,658,346.42		4,658,346.42	
	x a r j e b i	5,107,700	5,107,700	4,438,939.54	4,438,939.54		4,438,939.54	
	s a q o n e l i d a m o m s a x u r e b a	5,107,700	5,107,700	4,438,939.54	4,438,939.54		4,438,939.54	
	a r a f i n a n s u r i a q t i v e b i	220,000	220,000	219,406.88	219,406.88		219,406.88	
	<i>d a r e a b i l i t a c i i s s a m u S a o e b i</i>							
01 04 06	<i>q a l a q g a m w v a n e b i s R o n i s Z i e b e b i</i>	15,984,000	15,984,000	14,483,310.13	14,433,575.81		14,429,630.30	3,945.51
	x a r j e b i	10,074,000	10,074,000	9,055,839.11	9,054,994.21		9,051,048.70	3,945.51
	s a q o n e l i d a m o m s a x u r e b a	9,535,000	9,535,000	8,521,438.43	8,521,434.65		8,517,489.14	3,945.51
	s x v a x a r j e b i	539,000	539,000	534,400.68	533,559.56		533,559.56	
	a r a f i n a n s u r i a q t i v e b i	5,910,000	5,910,000	5,427,471.02	5,378,581.60		5,378,581.60	
01 04 07	<i>s x v a d a s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	1,982,000	1,982,000	1,751,063.26	1,751,063.26		1,751,063.26	
	x a r j e b i	1,762,000	1,762,000	1,597,674.80	1,597,674.80		1,597,674.80	
	s a q o n e l i d a m o m s a x u r e b a	862,000	862,000	845,903.87	845,903.87		845,903.87	
	s x v a x a r j e b i	900,000	900,000	751,770.93	751,770.93		751,770.93	
	a r a f i n a n s u r i a q t i v e b i	220,000	220,000	153,388.46	153,388.46		153,388.46	
01 04 08	<i>m o Z r a v i q o n e b i s a R r i c x v i s a d a</i>	4,091,300	4,091,300	3,842,202.02	3,842,202.02		3,842,202.02	
	<i>i n f r a s t r u q t u r i s f u n q c i o n i r e b i s</i>							
	x a r j e b i	3,121,300	3,121,300	2,905,463.41	2,905,463.41		2,905,463.41	
	s a q o n e l i d a m o m s a x u r e b a	3,121,300	3,121,300	2,905,463.41	2,905,463.41		2,905,463.41	
	a r a f i n a n s u r i a q t i v e b i	970,000	970,000	936,738.61	936,738.61		936,738.61	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
01 05	<i>avar i u l i S e n o b e b i s d a s x v a n a g e b . g a m a g r e b i s</i>	179,651,300	179,651,300	176,064,541.56	175,984,592.65	900,000.00	175,984,592.65	
	<i>r e k o n s t r . d a s a r e m o n t o s a m u S a o e b i .</i>							
	x a r j e b i	78,320,500	78,320,500	77,544,511.22	77,544,511.22		77,544,511.22	
	s a q o n e l i d a m o m s a x u r e b a	2,465,000	2,465,000	2,055,044.34	2,055,044.34		2,055,044.34	
	s x v a x a r j e b i	75,855,500	75,855,500	75,489,466.88	75,489,466.88		75,489,466.88	
	a r a f i n a n s u r i a q t i v e b i	22,372,800	22,372,800	19,662,929.73	19,582,980.82	900,000.00	19,582,980.82	
	v a l d e b u l e b e b i	78,958,000	78,958,000	78,857,100.61	78,857,100.61		78,857,100.61	
01 05 01	<i>avar i u l i S e n o b e b i s g a m a g r e b a</i>	24,321,300	24,321,300	24,026,320.09	24,026,320.09		24,026,320.09	
	x a r j e b i	24,321,300	24,321,300	24,026,320.09	24,026,320.09		24,026,320.09	
	s x v a x a r j e b i	24,321,300	24,321,300	24,026,320.09	24,026,320.09		24,026,320.09	
01 05 02	<i>s a i n J i n r o n a g e b o b e b i s . d a i n f r a s t .</i>	152,608,000	152,608,000	149,846,450.64	149,766,501.73	900,000.00	149,766,501.73	
	<i>o b i e q t e b i s m S e n e b l o b a d a</i>							
	x a r j e b i	51,420,000	51,420,000	51,402,417.03	51,402,417.03		51,402,417.03	
	s x v a x a r j e b i	51,420,000	51,420,000	51,402,417.03	51,402,417.03		51,402,417.03	
	a r a f i n a n s u r i a q t i v e b i	22,230,000	22,230,000	19,586,933.00	19,506,984.09	900,000.00	19,506,984.09	
	v a l d e b u l e b e b i	78,958,000	78,958,000	78,857,100.61	78,857,100.61		78,857,100.61	
01 05 03	<i>u k a n o n o n a g e b o b e b i s d e m o n t a J i</i>	220,000	220,000	92,979.61	92,979.61		92,979.61	
	x a r j e b i	220,000	220,000	92,979.61	92,979.61		92,979.61	
	s a q o n e l i d a m o m s a x u r e b a	220,000	220,000	92,979.61	92,979.61		92,979.61	
01 05 04	<i>s a p r o e q t o - s a Z i e b o d a k v l e v i T i s a m u S a o e b i ,</i>	2,257,000	2,257,000	1,998,404.02	1,998,404.02		1,998,404.02	
	<i>e q s p e t i z a , t e q n . p i r o b e b i , k o n s e r v a c i a d a</i>							
	x a r j e b i	2,114,200	2,114,200	1,922,407.29	1,922,407.29		1,922,407.29	
	s a q o n e l i d a m o m s a x u r e b a	2,000,000	2,000,000	1,861,677.53	1,861,677.53		1,861,677.53	
	s x v a x a r j e b i	114,200	114,200	60,729.76	60,729.76		60,729.76	
	a r a f i n a n s u r i a q t i v e b i	142,800	142,800	75,996.73	75,996.73		75,996.73	
01 05 05	<i>s a x e l m w i f o S e s y i d v e b i s s a v a r a u d o</i>	245,000	245,000	100,387.20	100,387.20		100,387.20	
	<i>g a n s a z R v r i s m o m s a x u r e b a</i>							
	x a r j e b i	245,000	245,000	100,387.20	100,387.20		100,387.20	
	s a q o n e l i d a m o m s a x u r e b a	245,000	245,000	100,387.20	100,387.20		100,387.20	
01 06	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s g a n v i T a r e</i>	50,400	50,400	50,344.00	50,344.00		50,344.00	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	<i>x e l S e w y o b i s p r o g r a m a</i>							
	x a r j e b i	50,400	50,400	50,344.00	50,344.00		50,344.00	
	s a q o n e l i d a m o m s a x u r e b a	50,400	50,400	50,344.00	50,344.00		50,344.00	
01 07	<i>Z v e l i T b i l i s i s a x a l i s i c o c x l e</i>	28,921,000	28,921,000	25,131,193.96	25,131,190.12	15,140,667.57	25,131,190.12	
	x a r j e b i	94,000	94,000	93,972.79	93,972.79		93,972.79	
	s a q o n e l i d a m o m s a x u r e b a	94,000	94,000	93,972.79	93,972.79		93,972.79	
	a r a f i n a n s u r i a q t i v e b i	28,827,000	28,827,000	25,037,221.17	25,037,217.33	15,140,667.57	25,037,217.33	
01 07 02	<i>a d g i l o b r i v i T v i T m m a r T v e l o b i s T v i s</i>	4,225,000	4,225,000	4,109,386.85	4,109,383.85	135,035.85	4,109,383.85	
	<i>S e s y i d v i s a d a g a n v i T a r e b i s p r o g r a m a</i>							
	x a r j e b i	94,000	94,000	93,972.79	93,972.79		93,972.79	
	s a q o n e l i d a m o m s a x u r e b a	94,000	94,000	93,972.79	93,972.79		93,972.79	
	a r a f i n a n s u r i a q t i v e b i	4,131,000	4,131,000	4,015,414.06	4,015,411.06	135,035.85	4,015,411.06	
01 07 04	<i>Z v e l i T b i l i s i s a x a l i s i c o c x l e</i>	24,696,000	24,696,000	21,021,807.11	21,021,806.27	15,005,631.72	21,021,806.27	
	a r a f i n a n s u r i a q t i v e b i	24,696,000	24,696,000	21,021,807.11	21,021,806.27	15,005,631.72	21,021,806.27	
01 09	<i>j a n m r T e l o b i s d a c v i s p r o g r a m e b i</i>	26,420,690	26,420,690	26,264,940.18	26,264,940.18	33,258.90	26,251,115.99	13,824.19
	x a r j e b i	26,420,690	26,420,690	26,264,940.18	26,264,940.18	33,258.90	26,251,115.99	13,824.19
	s o c i a l u r i u z r u n v e l y o f a	26,420,690	26,420,690	26,264,940.18	26,264,940.18	33,258.90	26,251,115.99	13,824.19
01 09 01	<i>s a r Z e v e j i r k v l i s a d a s a S v . y e l i s</i>	900,000	900,000	862,000.00	862,000.00	33,258.90	862,000.00	
	<i>p r o g r a m a (g a e r o s f o n d i s d a f i n a n s e b a)</i>							
	x a r j e b i	900,000	900,000	862,000.00	862,000.00	33,258.90	862,000.00	
	s o c i a l u r i u z r u n v e l y o f a	900,000	900,000	862,000.00	862,000.00	33,258.90	862,000.00	
01 09 03	<i>s a s w r a f o s a m e d i c i n o d a x m a r e b i s p r o g r a m a</i>	14,500,000	14,500,000	14,500,000.00	14,500,000.00		14,500,000.00	
	x a r j e b i	14,500,000	14,500,000	14,500,000.00	14,500,000.00		14,500,000.00	
	s o c i a l u r i u z r u n v e l y o f a	14,500,000	14,500,000	14,500,000.00	14,500,000.00		14,500,000.00	
01 09 04	<i>g a d a m d e b d a a v a d e b a T a e p i d e m i o l o g i u r i</i>	400,000	400,000	399,500.00	399,500.00		399,500.00	
	<i>k o n t r o l i s p r o g r a m a</i>							
	x a r j e b i	400,000	400,000	399,500.00	399,500.00		399,500.00	
	s o c i a l u r i u z r u n v e l y o f a	400,000	400,000	399,500.00	399,500.00		399,500.00	
01 09 05	<i>s a m e d i c i n o d a z R v e v i s - d a x m a r e b i s p r o g r a m a</i>	9,513,690	9,513,690	9,513,688.26	9,513,688.26		9,513,688.26	
	x a r j e b i	9,513,690	9,513,690	9,513,688.26	9,513,688.26		9,513,688.26	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	9,513,690	9,513,690	9,513,688.26	9,513,688.26		9,513,688.26	
01 09 06	winamdebare jirkvlis qirurgiuli	134,000	134,000	97,748.60	97,748.60		97,748.60	
	mkurna lobis programa							
	xar jebi	134,000	134,000	97,748.60	97,748.60		97,748.60	
	s o c i a l u r i u z r u n v e l y o f a	134,000	134,000	97,748.60	97,748.60		97,748.60	
01 09 07	Tvalis daavadebaTa operaciuli	320,000	320,000	282,054.00	282,054.00		282,054.00	
	xar jebi	320,000	320,000	282,054.00	282,054.00		282,054.00	
	s o c i a l u r i u z r u n v e l y o f a	320,000	320,000	282,054.00	282,054.00		282,054.00	
01 09 08	Ciyvis qirurgiuli mkurna lobis programa	60,000	60,000	53,550.00	53,550.00		53,550.00	
	xar jebi	60,000	60,000	53,550.00	53,550.00		53,550.00	
	s o c i a l u r i u z r u n v e l y o f a	60,000	60,000	53,550.00	53,550.00		53,550.00	
01 09 09	nuSura jirkvlebis da adenoidebis	235,000	235,000	219,707.75	219,707.75		219,707.75	
	mkurna lobis programa							
	xar jebi	235,000	235,000	219,707.75	219,707.75		219,707.75	
	s o c i a l u r i u z r u n v e l y o f a	235,000	235,000	219,707.75	219,707.75		219,707.75	
	gripis epidemiasTan brZolis programa							
01 09 11	ho lecisteqtomia (naRvlis buSti) programa	120,000	120,000	98,695.06	98,695.06		98,695.06	
	xar jebi	120,000	120,000	98,695.06	98,695.06		98,695.06	
	s o c i a l u r i u z r u n v e l y o f a	120,000	120,000	98,695.06	98,695.06		98,695.06	
01 09 12	saSvil osnos da danamatebis eqstipraciis	108,000	108,000	107,998.45	107,998.45		107,998.45	
	xar jebi	108,000	108,000	107,998.45	107,998.45		107,998.45	
	s o c i a l u r i u z r u n v e l y o f a	108,000	108,000	107,998.45	107,998.45		107,998.45	
01 09 13	narkomaniis CanacvlebiTi Terapiis	130,000	130,000	129,998.06	129,998.06		116,173.87	13,824.19
	programa							
	xar jebi	130,000	130,000	129,998.06	129,998.06		116,173.87	13,824.19
	s o c i a l u r i u z r u n v e l y o f a	130,000	130,000	129,998.06	129,998.06		116,173.87	13,824.19
01 10	s o c i a l u r i d a c v i s p r o g r a m e b i	48,245,000	48,245,000	47,375,834.99	47,375,834.99		47,375,834.99	
	xar jebi	48,080,000	48,080,000	47,294,834.99	47,294,834.99		47,294,834.99	
	saqone li da momsaxureba	335,079	335,079	299,265.93	299,265.93		299,265.93	
	s o c i a l u r i u z r u n v e l y o f a	47,046,921	47,046,921	46,338,886.26	46,338,886.26		46,338,886.26	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	698,000	698,000	656,682.80	656,682.80		656,682.80	
	a r a f i n a n s u r i a q t i v e b i	165,000	165,000	81,000.00	81,000.00		81,000.00	
01 10 01	s o c . d a u c v . o j a x e b i s a T v i s k o m u n a l u r d a g a d a s a x a d e b z e d a x m a r e b i s p r o g r a m a	6,421,500	6,421,500	6,389,485.31	6,389,485.31		6,389,485.31	
	x a r j e b i	6,421,500	6,421,500	6,389,485.31	6,389,485.31		6,389,485.31	
	s o c i a l u r i u z r u n v e l y o f a	6,421,500	6,421,500	6,389,485.31	6,389,485.31		6,389,485.31	
01 10 02	s o c . d a u c v . m r a v a l S v i l i a n i o j a x e b i s a T v i s 18 a s a k i s T i T . b a v S v z e y o v e l T v . d a x m a r e b i s	3,014,025	3,014,025	3,014,025.00	3,014,025.00		3,014,025.00	
	x a r j e b i	3,014,025	3,014,025	3,014,025.00	3,014,025.00		3,014,025.00	
	s o c i a l u r i u z r u n v e l y o f a	3,014,025	3,014,025	3,014,025.00	3,014,025.00		3,014,025.00	
01 10 03	s o c . d a u c v . o j a x . m e - 3 , m e - 4 , m e - 5 d a m e t i S v i l i s d a b a d e b i s a T v i s	195,000	195,000	180,800.00	180,800.00		180,800.00	
	x a r j e b i	195,000	195,000	180,800.00	180,800.00		180,800.00	
	s o c i a l u r i u z r u n v e l y o f a	195,000	195,000	180,800.00	180,800.00		180,800.00	
01 10 04	S e z R u d u l i S e s a Z l e b l o b i s m q o n e m o z a r d T a d a u c v e l b a v S v T a s a k u r . s a m k . r e a b i l i t a c i i s	1,121,500	1,121,500	1,121,430.96	1,121,430.96		1,121,430.96	
	x a r j e b i	1,121,500	1,121,500	1,121,430.96	1,121,430.96		1,121,430.96	
	s a q o n e l i d a m o m s a x u r e b a	1,652	1,652	1,596.00	1,596.00		1,596.00	
	s o c i a l u r i u z r u n v e l y o f a	1,119,848	1,119,848	1,119,834.96	1,119,834.96		1,119,834.96	
01 10 05	100 w e l s m i R w e u l m o q a l a q e T a T v i s e r T j e r a d i d a x m a r e b i s p r o g r a m a	16,000	16,000	11,400.00	11,400.00		11,400.00	
	x a r j e b i	16,000	16,000	11,400.00	11,400.00		11,400.00	
	s o c i a l u r i u z r u n v e l y o f a	16,000	16,000	11,400.00	11,400.00		11,400.00	
01 10 06	s o c i a l u r a d d a u c v e l i d a s x v a k a t e g o r i i s m o s a x l e o b i s s e r v i s e b i s m i w o d e b i s	2,652,575	2,652,575	2,317,337.63	2,317,337.63		2,317,337.63	
	x a r j e b i	2,652,575	2,652,575	2,317,337.63	2,317,337.63		2,317,337.63	
	s a q o n e l i d a m o m s a x u r e b a	238,080	238,080	213,756.50	213,756.50		213,756.50	
	s o c i a l u r i u z r u n v e l y o f a	2,414,495	2,414,495	2,103,581.13	2,103,581.13		2,103,581.13	
01 10 07	s o c i a l u r s a k i T x e b z e i n f o r m a c i u l i u z r u n v e l y o f i s p r o g r a m a	38,000	38,000	32,805.41	32,805.41		32,805.41	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	dava lianeba
					standartuli	daumowmebeli a v a n s i		
	xarjebi	38,000	38,000	32,805.41	32,805.41		32,805.41	
	saqoneli da momsaxureba	35,347	35,347	30,153.29	30,153.29		30,153.29	
	socialuri uzrunvelyofa	2,653	2,653	2,652.12	2,652.12		2,652.12	
01 10 08	<i>socialurad daucveli da upatrono</i>	280,000	280,000	238,682.80	238,682.80		238,682.80	
	<i>micvalebululTa dafinansebis programa</i>							
	xarjebi	280,000	280,000	238,682.80	238,682.80		238,682.80	
	sxva xarjebi	280,000	280,000	238,682.80	238,682.80		238,682.80	
01 10 09	<i>yru invalidTaTvisTarjiman-daqtologi</i>	18,000	18,000	18,000.00	18,000.00		18,000.00	
	<i>momsaxurebiT uzrunvelyofis (daxmarebis)</i>							
	xarjebi	18,000	18,000	18,000.00	18,000.00		18,000.00	
	sxva xarjebi	18,000	18,000	18,000.00	18,000.00		18,000.00	
	<i>vauCeriT dafinansebis programa</i>							
01 10 11	<i>sxva socialuri (daxmarebis) programebi</i>	170,000	170,000	167,942.16	167,942.16		167,942.16	
	xarjebi	170,000	170,000	167,942.16	167,942.16		167,942.16	
	socialuri uzrunvelyofa	170,000	170,000	167,942.16	167,942.16		167,942.16	
01 10 15	<i>omis veteranTa daxmarebis programa</i>	240,000	240,000	233,900.00	233,900.00		233,900.00	
	xarjebi	240,000	240,000	233,900.00	233,900.00		233,900.00	
	socialuri uzrunvelyofa	240,000	240,000	233,900.00	233,900.00		233,900.00	
01 10 16	<i>saqalaqo saavtobuso transportiT,</i>	33,350,000	33,350,000	33,036,785.60	33,036,785.60		33,036,785.60	
	<i>ufasod an SeRavaTiT mosarg. pirTa momsax.</i>							
	xarjebi	33,350,000	33,350,000	33,036,785.60	33,036,785.60		33,036,785.60	
	socialuri uzrunvelyofa	33,350,000	33,350,000	33,036,785.60	33,036,785.60		33,036,785.60	
01 10 17	<i>`socialuri sacxovrisi keTilganwyobil</i>	225,000	225,000	134,760.14	134,760.14		134,760.14	
	<i>programa</i>							
	xarjebi	60,000	60,000	53,760.14	53,760.14		53,760.14	
	saqoneli da momsaxureba	60,000	60,000	53,760.14	53,760.14		53,760.14	
	arafinansuri aqtivebi	165,000	165,000	81,000.00	81,000.00		81,000.00	
	<i>gadasaxadis Tanagadaxdis vauCeris programa</i>							
01 10 20	<i>programa `Tbiliselebis advokati-</i>	400,000	400,000	400,000.00	400,000.00		400,000.00	
	xarjebi	400,000	400,000	400,000.00	400,000.00		400,000.00	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	sxva xarjebi	400,000	400,000	400,000.00	400,000.00		400,000.00	
01 10 23	<i>socialurad daucveliojaxebisaTvis</i>	95,000	95,000	75,849.75	75,849.75		75,849.75	
	<i>mSobiarobis dafinansebis (vauCeris)</i>							
	xarjebi	95,000	95,000	75,849.75	75,849.75		75,849.75	
	socialuri uzrunvelyofa	95,000	95,000	75,849.75	75,849.75		75,849.75	
01 10 24	<i>martoxela xandazmulTa dRis centris</i>	8,400	8,400	2,630.23	2,630.23		2,630.23	
	xarjebi	8,400	8,400	2,630.23	2,630.23		2,630.23	
	socialuri uzrunvelyofa	8,400	8,400	2,630.23	2,630.23		2,630.23	
01 11	<i>ganaTlebis programebi</i>	34,080,310	34,080,310	33,495,422.68	33,495,326.78		33,495,326.78	
	xarjebi	34,080,310	34,080,310	33,495,422.68	33,495,326.78		33,495,326.78	
	saqoneli da momsaxureba	4,734,750	4,734,750	4,150,812.18	4,150,716.28		4,150,716.28	
	subsidiebi	25,007,000	25,007,000	25,007,000.00	25,007,000.00		25,007,000.00	
	grantebi	875,310	875,310	875,000.00	875,000.00		875,000.00	
	sxva xarjebi	3,463,250	3,463,250	3,462,610.50	3,462,610.50		3,462,610.50	
01 11 01	<i>aRzrdisa da damatebiTi ganaTlebis</i>	100,000	100,000	99,360.50	99,360.50		99,360.50	
	xarjebi	100,000	100,000	99,360.50	99,360.50		99,360.50	
	saqoneli da momsaxureba	11,750	11,750	11,750.00	11,750.00		11,750.00	
	sxva xarjebi	88,250	88,250	87,610.50	87,610.50		87,610.50	
01 11 03	<i>skolamdeli aRzrdis dawesebulebebis</i>	27,987,000	27,987,000	27,987,000.00	27,987,000.00		27,987,000.00	
	<i>ganviTarebis xel Sewyobis programa</i>							
	xarjebi	27,987,000	27,987,000	27,987,000.00	27,987,000.00		27,987,000.00	
	subsidiebi	25,007,000	25,007,000	25,007,000.00	25,007,000.00		25,007,000.00	
	sxva xarjebi	2,980,000	2,980,000	2,980,000.00	2,980,000.00		2,980,000.00	
01 11 04	<i>skolamdeli aRzrdis dawesebulebebis da</i>	2,240,310	2,240,310	2,110,495.24	2,110,495.24		2,110,495.24	
	<i>sajaro skolebis reformis xel Sewyobis</i>							
	xarjebi	2,240,310	2,240,310	2,110,495.24	2,110,495.24		2,110,495.24	
	saqoneli da momsaxureba	970,000	970,000	840,495.24	840,495.24		840,495.24	
	grantebi	875,310	875,310	875,000.00	875,000.00		875,000.00	
	sxva xarjebi	395,000	395,000	395,000.00	395,000.00		395,000.00	
01 11 06	<i>sazogadoebis ganaTlebis da informirebis</i>	3,753,000	3,753,000	3,298,566.94	3,298,471.04		3,298,471.04	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	<i>programa</i>							
	xarjebi	3,753,000	3,753,000	3,298,566.94	3,298,471.04		3,298,471.04	
	saqone li da momsaxureba	3,753,000	3,753,000	3,298,566.94	3,298,471.04		3,298,471.04	
01 12	<i>k u l t u r i s p r o g r a m e b i</i>	17,619,500	17,619,500	17,347,515.74	17,331,511.54	80,346.00	17,331,511.54	
	xarjebi	17,619,500	17,619,500	17,347,515.74	17,331,511.54	80,346.00	17,331,511.54	
	saqone li da momsaxureba	4,330,343	4,330,343	4,326,100.43	4,315,320.43		4,315,320.43	
	subsidiebi	4,710,411	4,710,411	4,706,359.21	4,704,594.01		4,704,594.01	
	sxva xarjebi	8,578,746	8,578,746	8,315,056.10	8,311,597.10	80,346.00	8,311,597.10	
01 12 03	<i>T e a t r a l u r i x e l o v n e b i s g a n v i T a r e b i s</i>	1,351,830	1,351,830	1,351,829.63	1,351,829.63		1,351,829.63	
	<i>x e l S e w y o b i s p r o g r a m a</i>							
	xarjebi	1,351,830	1,351,830	1,351,829.63	1,351,829.63		1,351,829.63	
	subsidiebi	1,302,500	1,302,500	1,302,499.63	1,302,499.63		1,302,499.63	
	sxva xarjebi	49,330	49,330	49,330.00	49,330.00		49,330.00	
01 12 03 01	<i>s . a x m e t e l i s s a x e l o b i s d r a m a t u l i T e a t r i s</i>	383,500	383,500	383,500.00	383,500.00		383,500.00	
	xarjebi	383,500	383,500	383,500.00	383,500.00		383,500.00	
	subsidiebi	383,500	383,500	383,500.00	383,500.00		383,500.00	
01 12 03 02	<i>p a n t o m i m i s s a x e l m w i f o T e a t r i s</i>	268,330	268,330	268,329.63	268,329.63		268,329.63	
	<i>r e p e r t u a r i s g a n a x l e b a</i>							
	xarjebi	268,330	268,330	268,329.63	268,329.63		268,329.63	
	subsidiebi	219,000	219,000	218,999.63	218,999.63		218,999.63	
	sxva xarjebi	49,330	49,330	49,330.00	49,330.00		49,330.00	
01 12 03 04	<i>T b i l i s i s s a S e m s r u l e b l o x e l o v n e b i s</i>	700,000	700,000	700,000.00	700,000.00		700,000.00	
	<i>s a e r T a S o r i s o f e s t i v a l i</i>							
	xarjebi	700,000	700,000	700,000.00	700,000.00		700,000.00	
	subsidiebi	700,000	700,000	700,000.00	700,000.00		700,000.00	
01 12 04	<i>s a x e l o v n e b o g a n a T l e b i s x e l S e w y o b i s</i>	925,000	925,000	924,097.00	924,097.00		924,097.00	
	<i>p r o g r a m a</i>							
	xarjebi	925,000	925,000	924,097.00	924,097.00		924,097.00	
	saqone li da momsaxureba	11,913	11,913	11,060.00	11,060.00		11,060.00	
	subsidiebi	208,300	208,300	208,250.00	208,250.00		208,250.00	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	704,787	704,787	704,787.00	704,787.00		704,787.00	
01 12 05	<i>adgi l o b r i v i m n i S v n e l o b i s b i b l i o T e k e b i s</i>	1,825,000	1,825,000	1,824,999.45	1,824,999.45		1,824,999.45	
	<i>x e l S e w y o b i s p r o g r a m a</i>							
	x a r j e b i	1,825,000	1,825,000	1,824,999.45	1,824,999.45		1,824,999.45	
	s u b s i d i e b i	1,813,520	1,813,520	1,813,519.45	1,813,519.45		1,813,519.45	
	s x v a x a r j e b i	11,480	11,480	11,480.00	11,480.00		11,480.00	
01 12 06	<i>adgi l o b r i v i m n i S v n e l o b i s m u z e u m e b i s</i>	727,170	727,170	727,169.13	725,403.93		725,403.93	
	<i>g a n v i T a r e b i s a d a p o p u l a r i z a c i i s p r o g r a m a</i>							
	x a r j e b i	727,170	727,170	727,169.13	725,403.93		725,403.93	
	s u b s i d i e b i	727,170	727,170	727,169.13	725,403.93		725,403.93	
01 12 06 01	<i>i. W a v W a v a Z i s l i t e r a t u r u l - m e m o r i a l u r i</i>	165,000	165,000	165,000.00	165,000.00		165,000.00	
	x a r j e b i	165,000	165,000	165,000.00	165,000.00		165,000.00	
	s u b s i d i e b i	165,000	165,000	165,000.00	165,000.00		165,000.00	
01 12 06 02	<i>z. f a l i a S v i l i s m e m o r i a l u r i s a x l - m u z e u m i</i>	64,000	64,000	64,000.00	64,000.00		64,000.00	
	x a r j e b i	64,000	64,000	64,000.00	64,000.00		64,000.00	
	s u b s i d i e b i	64,000	64,000	64,000.00	64,000.00		64,000.00	
01 12 06 03	<i>n. b a r a T a S v i l i s s a x l - m u z e u m i</i>	66,000	66,000	66,000.00	66,000.00		66,000.00	
	x a r j e b i	66,000	66,000	66,000.00	66,000.00		66,000.00	
	s u b s i d i e b i	66,000	66,000	66,000.00	66,000.00		66,000.00	
01 12 06 04	<i>m. j a v a x i S v i l i s m e m o r i a l u r i b i n a - m u z e u m i</i>	42,670	42,670	42,670.00	42,670.00		42,670.00	
	x a r j e b i	42,670	42,670	42,670.00	42,670.00		42,670.00	
	s u b s i d i e b i	42,670	42,670	42,670.00	42,670.00		42,670.00	
01 12 06 05	<i>g. t a b i Z i s m e m o r i a l u r i b i n a - m u z e u m i</i>	65,500	65,500	65,500.00	65,500.00		65,500.00	
	x a r j e b i	65,500	65,500	65,500.00	65,500.00		65,500.00	
	s u b s i d i e b i	65,500	65,500	65,500.00	65,500.00		65,500.00	
01 12 06 06	<i>v. W a b u k i a n i s m e m o r i a l u r i b i n a - m u z e u m i</i>	45,000	45,000	44,999.13	44,999.13		44,999.13	
	x a r j e b i	45,000	45,000	44,999.13	44,999.13		44,999.13	
	s u b s i d i e b i	45,000	45,000	44,999.13	44,999.13		44,999.13	
01 12 06 07	<i>m. k o s t a v a s m e m o r i a l u r i s a x l - m u z e u m i</i>	55,000	55,000	55,000.00	55,000.00		55,000.00	
	x a r j e b i	55,000	55,000	55,000.00	55,000.00		55,000.00	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	subsidiebi	55,000	55,000	55,000.00	55,000.00		55,000.00	
01 12 06 08	s.wereTl is memorialuri bina-muzeumi	36,000	36,000	36,000.00	36,000.00		36,000.00	
	xarjebi	36,000	36,000	36,000.00	36,000.00		36,000.00	
	subsidiebi	36,000	36,000	36,000.00	36,000.00		36,000.00	
01 12 06 09	q.Tbil isis Tojinebis muzeumi	100,200	100,200	100,200.00	100,200.00		100,200.00	
	xarjebi	100,200	100,200	100,200.00	100,200.00		100,200.00	
	subsidiebi	100,200	100,200	100,200.00	100,200.00		100,200.00	
01 12 06 10	q.Tbil isis e.axv l edianis saxelobis bavSvTa	87,800	87,800	87,800.00	86,034.80		86,034.80	
	xarjebi	87,800	87,800	87,800.00	86,034.80		86,034.80	
	subsidiebi	87,800	87,800	87,800.00	86,034.80		86,034.80	
01 12 08	Tanamedrove xelovnebis ganviTarebis	605,500	605,500	601,500.00	601,500.00		601,500.00	
	xarjebi	605,500	605,500	601,500.00	601,500.00		601,500.00	
	subsidiebi	558,921	558,921	554,921.00	554,921.00		554,921.00	
	sxva xarjebi	46,579	46,579	46,579.00	46,579.00		46,579.00	
01 12 08 01	sakoncert o r k e s t r i `big-bendi~	420,000	420,000	420,000.00	420,000.00		420,000.00	
	xarjebi	420,000	420,000	420,000.00	420,000.00		420,000.00	
	subsidiebi	376,421	376,421	376,421.00	376,421.00		376,421.00	
	sxva xarjebi	43,579	43,579	43,579.00	43,579.00		43,579.00	
01 12 08 03	qarTuli folkloris moswavleTa	185,500	185,500	181,500.00	181,500.00		181,500.00	
	sasaxle							
	xarjebi	185,500	185,500	181,500.00	181,500.00		181,500.00	
	subsidiebi	182,500	182,500	178,500.00	178,500.00		178,500.00	
	sxva xarjebi	3,000	3,000	3,000.00	3,000.00		3,000.00	
01 12 09	Tbil isis panTeonebi da xelovnebis Zeglebis	100,000	100,000	100,000.00	100,000.00		100,000.00	
	movla-patronobis xelSewyobis programa							
	xarjebi	100,000	100,000	100,000.00	100,000.00		100,000.00	
	subsidiebi	100,000	100,000	100,000.00	100,000.00		100,000.00	
01 12 10	Tbil isis zoo logiuri parkis da botnikuri	2,690,000	2,690,000	2,689,999.55	2,689,999.55		2,689,999.55	
	baRis ganviTarebis xelSewyobis programa							
	xarjebi	2,690,000	2,690,000	2,689,999.55	2,689,999.55		2,689,999.55	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	dava lianeba
					standar tuli	daumowmebeli a v a n s i		
	sxva xar jebi	2,690,000	2,690,000	2,689,999.55	2,689,999.55		2,689,999.55	
01 12 12	axa l g a z r d u l i R o n i s Z i e b e b i s p r o g r a m e b i	670,000	670,000	584,007.75	573,227.75		573,227.75	
	xar jebi	670,000	670,000	584,007.75	573,227.75		573,227.75	
	saqone li da momsaxureba	318,430	318,430	318,428.75	307,648.75		307,648.75	
	sxva xar jebi	351,570	351,570	265,579.00	265,579.00		265,579.00	
01 12 13	k u l t u r i s d a w e s e b u l e b e b i s m a t e r .	350,000	350,000	242,301.55	238,842.55	80,346.00	238,842.55	
	b a z i s g a u m j o b e s e b i s R o n i s Z i e b e b i							
	xar jebi	350,000	350,000	242,301.55	238,842.55	80,346.00	238,842.55	
	sxva xar jebi	350,000	350,000	242,301.55	238,842.55	80,346.00	238,842.55	
01 12 15	k u l t u r u l i d a s a z o g a d o e b r i v i o b i e q t e b i s	4,000,000	4,000,000	3,996,611.68	3,996,611.68		3,996,611.68	
	u s a f r T x o e b i s p r o g r a m a							
	xar jebi	4,000,000	4,000,000	3,996,611.68	3,996,611.68		3,996,611.68	
	saqone li da momsaxureba	4,000,000	4,000,000	3,996,611.68	3,996,611.68		3,996,611.68	
01 12 17	k u l t u r u l i R o n i s Z i e b e b i s x e l S e w y o b i s	4,375,000	4,375,000	4,305,000.00	4,305,000.00		4,305,000.00	
	xar jebi	4,375,000	4,375,000	4,305,000.00	4,305,000.00		4,305,000.00	
	sxva xar jebi	4,375,000	4,375,000	4,305,000.00	4,305,000.00		4,305,000.00	
01 13	s p o r t u l i p r o g r a m e b i	16,664,700	16,664,700	15,944,202.31	15,923,552.99		15,923,552.99	
	xar jebi	16,160,700	16,160,700	15,858,533.57	15,844,283.48		15,844,283.48	
	subsidiebi	2,150,000	2,150,000	1,928,381.79	1,914,131.70		1,914,131.70	
	socialuri uzrunvelyofa	2,042,000	2,042,000	2,035,000.00	2,035,000.00		2,035,000.00	
	sxva xar jebi	11,968,700	11,968,700	11,895,151.78	11,895,151.78		11,895,151.78	
	arafinansuri aqtivebi	504,000	504,000	85,668.74	79,269.51		79,269.51	
01 13 01	s p o r t u l i R o n i s Z i e b e b i	2,150,000	2,150,000	1,928,381.79	1,914,131.70		1,914,131.70	
	xar jebi	2,150,000	2,150,000	1,928,381.79	1,914,131.70		1,914,131.70	
	subsidiebi	2,150,000	2,150,000	1,928,381.79	1,914,131.70		1,914,131.70	
01 13 02	m w v r T n e l T a d a x m a r e b i s p r o g r a m a	2,042,000	2,042,000	2,035,000.00	2,035,000.00		2,035,000.00	
	xar jebi	2,042,000	2,042,000	2,035,000.00	2,035,000.00		2,035,000.00	
	socialuri uzrunvelyofa	2,042,000	2,042,000	2,035,000.00	2,035,000.00		2,035,000.00	
01 13 03	s p o r t u l i m o e d n e b i s m S e n e b l o b a ,	11,011,000	11,011,000	10,942,924.78	10,942,924.78		10,942,924.78	
	r e k o n s t r u q c i a							

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	x a r j e b i	11,011,000	11,011,000	10,942,924.78	10,942,924.78		10,942,924.78	
	s x v a x a r j e b i	11,011,000	11,011,000	10,942,924.78	10,942,924.78		10,942,924.78	
01 13 04	s p o r t u l i d a w e s e b u l e b e b i s m a t e r i a l u r	504,000	504,000	85,668.74	79,269.51		79,269.51	
	t e q n i k u r i b a z i s g a u m j o b e s e b i s R o n i s Z i e b e b i							
	a r a f i n a n s u r i a q t i v e b i	504,000	504,000	85,668.74	79,269.51		79,269.51	
01 13 06	w a r m a t e b u l i s p o r t s m e n i b a v S v e b i s	195,000	195,000	189,625.00	189,625.00		189,625.00	
	w a x a l i s e b i s p r o g r a m a							
	x a r j e b i	195,000	195,000	189,625.00	189,625.00		189,625.00	
	s x v a x a r j e b i	195,000	195,000	189,625.00	189,625.00		189,625.00	
01 13 08	T b i l i s i s o l i m p i u r i i n f r a s t r u q t u r i s	762,700	762,700	762,602.00	762,602.00		762,602.00	
	g a n v i T a r e b i s p r o g r a m a							
	x a r j e b i	762,700	762,700	762,602.00	762,602.00		762,602.00	
	s x v a x a r j e b i	762,700	762,700	762,602.00	762,602.00		762,602.00	
01 15	s e s x i s m o m s a x u r e b a d a v a l e b i s d a f a r v a	7,426,538	7,426,538	7,336,340.01	7,336,340.01		7,336,340.01	
	x a r j e b i	1,351,249	1,351,249	1,351,149.58	1,351,149.58		1,351,149.58	
	p r o c e n t i	1,349,300	1,349,300	1,349,199.78	1,349,199.78		1,349,199.78	
	s x v a x a r j e b i	1,949	1,949	1,949.80	1,949.80		1,949.80	
	v a l d e b u l e b e b i	6,075,288	6,075,288	5,985,190.43	5,985,190.43		5,985,190.43	
01 15 01	m s o f l i o b a n k i s m u n i c i p a l u r i g a n v i T a r e b i s a	2,552,700	2,552,700	2,552,567.00	2,552,567.00		2,552,567.00	
	d e c e n t r a l i z a c i i s p r o e q t i s s e s x i s							
	x a r j e b i	800,200	800,200	800,159.00	800,159.00		800,159.00	
	p r o c e n t i	800,200	800,200	800,159.00	800,159.00		800,159.00	
	v a l d e b u l e b e b i	1,752,500	1,752,500	1,752,408.00	1,752,408.00		1,752,408.00	
01 15 03	i a p o n u r i a r a s a p r o e q t o g r a n t i s m o m s a x u r e b a	629,700	629,700	629,184.00	629,184.00		629,184.00	
	x a r j e b i	280,400	280,400	280,343.00	280,343.00		280,343.00	
	p r o c e n t i	280,400	280,400	280,343.00	280,343.00		280,343.00	
	v a l d e b u l e b e b i	349,300	349,300	348,841.00	348,841.00		348,841.00	
01 15 05	x e l S e k r u l e b a d a m T a v r e b u l m Z R o l T a	1,330,000	1,330,000	1,280,000.00	1,280,000.00		1,280,000.00	
	b i n i s s a k o m p e n s a c i o T a n x a							
	v a l d e b u l e b e b i	1,330,000	1,330,000	1,280,000.00	1,280,000.00		1,280,000.00	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
01 15 06	w i n a w l e b i s d a v a l i a n e b i s d a f a r v a d a	211,138	211,138	171,603.46	171,603.46		171,603.46	
	s a s a m a r T l o g a d a w y v e t i l e b e b i s a R s r u l e b i s							
	x a r j e b i	1,949	1,949	1,949.80	1,949.80		1,949.80	
	s x v a x a r j e b i	1,949	1,949	1,949.80	1,949.80		1,949.80	
	v a l d e b u l e b e b i	209,188	209,188	169,653.66	169,653.66		169,653.66	
01 15 07	k u v e i t i s f o n d i d a n a R e b u l i s e s x i s	2,703,000	2,703,000	2,702,985.55	2,702,985.55		2,702,985.55	
	x a r j e b i	268,700	268,700	268,697.78	268,697.78		268,697.78	
	p r o c e n t i	268,700	268,700	268,697.78	268,697.78		268,697.78	
	v a l d e b u l e b e b i	2,434,300	2,434,300	2,434,287.77	2,434,287.77		2,434,287.77	
01 16	m e r i s s a r e z e r v o f o n d i	5,000,000	5,000,000	4,312,331.33	4,291,540.67		4,291,540.67	
	x a r j e b i	5,000,000	5,000,000	4,312,331.33	4,291,540.67		4,291,540.67	
	s x v a x a r j e b i	5,000,000	5,000,000	4,312,331.33	4,291,540.67		4,291,540.67	
01 18	q . T b i l i s i s g z e b z e a v t o s a t r a n s p o r t o	2,426,862	2,426,862	2,426,861.39	2,426,861.39		2,426,861.39	
	s a S u a l e b a T a p a r k i r e b i s r e g u l i r e b i s							
	x a r j e b i	2,426,862	2,426,862	2,426,861.39	2,426,861.39		2,426,861.39	
	s a q o n e l i d a m o m s a x u r e b a	2,426,862	2,426,862	2,426,861.39	2,426,861.39		2,426,861.39	
02 00	q . T b i l i s i s s a k r e b u l o	6,495,000	6,495,000	6,233,607.12	6,131,844.31		6,131,844.31	
	x a r j e b i	6,084,700	6,084,700	5,823,330.12	5,721,567.31		5,721,567.31	
	S r o m i s a n a z R a u r e b a	3,668,800	3,668,800	3,668,800.00	3,664,160.17		3,664,160.17	
	s a q o n e l i d a m o m s a x u r e b a	2,334,900	2,334,900	2,073,540.42	1,979,394.98		1,979,394.98	
	s o c i a l u r i u z r u n v e l y o f a	30,000	30,000	30,000.00	27,023.06		27,023.06	
	s x v a x a r j e b i	51,000	51,000	50,989.70	50,989.10		50,989.10	
	a r a f i n a n s u r i a q t i v e b i	410,300	410,300	410,277.00	410,277.00		410,277.00	
03 00	T b i l i s i s m e r i i s s s i p T b i l i s i s	2,402,000	2,402,000	2,363,084.09	2,354,591.87		2,354,591.87	
	a r q i t e q t u r i s s a m s a x u r i							
	x a r j e b i	2,241,000	2,241,000	2,216,099.09	2,207,606.87		2,207,606.87	
	s u b s i d i e b i	2,241,000	2,241,000	2,216,099.09	2,207,606.87		2,207,606.87	
	a r a f i n a n s u r i a q t i v e b i	161,000	161,000	146,985.00	146,985.00		146,985.00	
04 00	q . T b i l i s i s S i n a g a n s a q m e T a m T a v a r i	2,105,000	2,105,000	2,104,863.30	2,103,190.91		2,103,190.91	
	x a r j e b i	2,105,000	2,105,000	2,104,863.30	2,103,190.91		2,103,190.91	

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					standar tuli	daumowmebeli a v a n s i		
	saqone li da momsaxureba	2,105,000	2,105,000	2,104,863.30	2,103,190.91		2,103,190.91	
05 00	<i>Tbi l i s i s m e r i i s s s i p q o n e b i s m a r T v i s</i>	1,332,000	1,332,000	1,242,062.68	1,235,342.68		1,235,342.68	
	xar jebi	1,332,000	1,332,000	1,242,062.68	1,235,342.68		1,235,342.68	
	subsidiebi	1,332,000	1,332,000	1,242,062.68	1,235,342.68		1,235,342.68	
06 00	<i>g l d a n i - n a Z a l a d e v i s r a i o n i</i>	19,861,000	19,861,000	19,411,787.95	18,969,029.12		18,926,881.85	42,147.27
	xar jebi	18,888,000	18,888,000	18,495,242.92	18,090,695.97		18,048,548.70	42,147.27
	Sromis anazRaureba	1,654,700	1,654,700	1,654,699.17	1,651,726.34		1,651,726.34	
	saqone li da momsaxureba	6,439,889	6,439,889	6,365,494.33	6,172,958.89		6,172,932.19	26.70
	socialuri uzrunvel yofa	5,069,411	5,069,411	5,002,341.37	4,882,658.49		4,845,524.12	37,134.37
	sxva xar jebi	5,724,000	5,724,000	5,472,708.05	5,383,352.25		5,378,366.05	4,986.20
	arafinansuri aq tivebi	523,000	523,000	501,933.14	490,644.11		490,644.11	
	finansuri aq tivebi	450,000	450,000	414,611.89	387,689.04		387,689.04	
06 01	<i>g l d a n i - n a Z a l a d e v i s r a i o n i s g a m g e o b a</i>	2,057,000	2,057,000	1,975,607.20	1,950,649.72		1,950,623.02	26.70
	xar jebi	2,027,000	2,027,000	1,955,794.74	1,930,837.26		1,930,810.56	26.70
	Sromis anazRaureba	1,654,700	1,654,700	1,654,699.17	1,651,726.34		1,651,726.34	
	saqone li da momsaxureba	362,889	362,889	292,057.47	270,074.02		270,047.32	26.70
	socialuri uzrunvel yofa	9,411	9,411	9,038.10	9,036.90		9,036.90	
	arafinansuri aq tivebi	30,000	30,000	19,812.46	19,812.46		19,812.46	
06 03	<i>s o c i a l u r i d a c v i s x a r j e b i</i>	5,060,000	5,060,000	4,993,303.27	4,873,621.59		4,836,487.22	37,134.37
	xar jebi	5,060,000	5,060,000	4,993,303.27	4,873,621.59		4,836,487.22	37,134.37
	socialuri uzrunvel yofa	5,060,000	5,060,000	4,993,303.27	4,873,621.59		4,836,487.22	37,134.37
06 03 01	<i>m o s a x l e o b i s u f a s o s a s a d i l o e b i T</i>	2,094,800	2,094,800	2,054,337.48	2,050,394.73		2,013,260.36	37,134.37
	xar jebi	2,094,800	2,094,800	2,054,337.48	2,050,394.73		2,013,260.36	37,134.37
	socialuri uzrunvel yofa	2,094,800	2,094,800	2,054,337.48	2,050,394.73		2,013,260.36	37,134.37
06 03 02	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	29,000	29,000	23,550.00	23,450.00		23,450.00	
	xar jebi	29,000	29,000	23,550.00	23,450.00		23,450.00	
	socialuri uzrunvel yofa	29,000	29,000	23,550.00	23,450.00		23,450.00	
06 03 03	<i>d a n g r e u l i s a c x o v r e b e l i s a x l e b i s</i>	171,200	171,200	164,850.00	152,970.00		152,970.00	
	<i>m a c x o v r e b e l T a k o m p e n s a c i a</i>							
	xar jebi	171,200	171,200	164,850.00	152,970.00		152,970.00	

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					standar tuli	daumowmebeli a v a n s i		
	socialuri uzrunvel yofa	171,200	171,200	164,850.00	152,970.00		152,970.00	
06 03 04	omis veteranebis daxmarebis programa	15,000	15,000	9,116.02	9,110.22		9,110.22	
	xar jebi	15,000	15,000	9,116.02	9,110.22		9,110.22	
	socialuri uzrunvel yofa	15,000	15,000	9,116.02	9,110.22		9,110.22	
06 03 05	sxva socialuri (daxmarebis) RonisZiebebi	2,750,000	2,750,000	2,741,449.77	2,637,696.64		2,637,696.64	
	xar jebi	2,750,000	2,750,000	2,741,449.77	2,637,696.64		2,637,696.64	
	socialuri uzrunvel yofa	2,750,000	2,750,000	2,741,449.77	2,637,696.64		2,637,696.64	
06 05	keTi Imowyobis RonisZiebebi	8,340,000	8,340,000	8,282,389.89	8,072,995.09		8,068,008.89	4,986.20
	xar jebi	7,847,000	7,847,000	7,800,269.21	7,602,163.44		7,597,177.24	4,986.20
	saqoneli da momsaxureba	6,077,000	6,077,000	6,073,436.86	5,902,884.87		5,902,884.87	
	sxva xar jebi	1,770,000	1,770,000	1,726,832.35	1,699,278.57		1,694,292.37	4,986.20
	arafinansuri aqtivebi	493,000	493,000	482,120.68	470,831.65		470,831.65	
06 05 01	gzebis movla-SekeTeba	5,810,000	5,810,000	5,806,638.12	5,636,100.44		5,636,100.44	
	xar jebi	5,810,000	5,810,000	5,806,638.12	5,636,100.44		5,636,100.44	
	saqoneli da momsaxureba	5,810,000	5,810,000	5,806,638.12	5,636,100.44		5,636,100.44	
06 05 03	sxvadasxva keTi Imowyobis RonisZiebebi	2,530,000	2,530,000	2,475,751.77	2,436,894.65		2,431,908.45	4,986.20
	xar jebi	2,037,000	2,037,000	1,993,631.09	1,966,063.00		1,961,076.80	4,986.20
	saqoneli da momsaxureba	267,000	267,000	266,798.74	266,784.43		266,784.43	
	sxva xar jebi	1,770,000	1,770,000	1,726,832.35	1,699,278.57		1,694,292.37	4,986.20
	arafinansuri aqtivebi	493,000	493,000	482,120.68	470,831.65		470,831.65	
06 06	binaTmesakuTreTa amxanagobebis	4,404,000	4,404,000	4,160,487.59	4,071,762.72		4,071,762.72	
	ganviTarebis xe l Sewyoba							
	xar jebi	3,954,000	3,954,000	3,745,875.70	3,684,073.68		3,684,073.68	
	sxva xar jebi	3,954,000	3,954,000	3,745,875.70	3,684,073.68		3,684,073.68	
	finansuri aqtivebi	450,000	450,000	414,611.89	387,689.04		387,689.04	
07 00	didube-CuRureTis raioni	9,838,600	9,838,600	9,711,758.02	9,571,013.37		9,570,073.49	939.88
	xar jebi	9,281,900	9,281,900	9,169,613.84	9,059,670.18		9,058,730.30	939.88
	Sromis anazRaureba	1,071,200	1,071,200	1,071,200.00	1,071,199.10		1,071,199.10	
	saqoneli da momsaxureba	2,443,000	2,443,000	2,393,227.20	2,326,096.34		2,325,156.46	939.88
	socialuri uzrunvel yofa	3,185,000	3,185,000	3,159,763.13	3,137,071.60		3,137,071.60	

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					standartuli	daumowmebeli avansi		
	sxva xarjebi	2,582,700	2,582,700	2,545,423.51	2,525,303.14		2,525,303.14	
	arafinansuri aqtivebi	551,300	551,300	536,745.98	505,944.99		505,944.99	
	finansuri aqtivebi	5,400	5,400	5,398.20	5,398.20		5,398.20	
07 01	<i>didube-CuRureTis raionis gamgeoba</i>	1,339,000	1,339,000	1,287,888.18	1,257,133.01		1,257,133.01	
	xarjebi	1,322,000	1,322,000	1,274,012.20	1,243,257.03		1,243,257.03	
	Sromis anazRaureba	1,071,200	1,071,200	1,071,200.00	1,071,199.10		1,071,199.10	
	saqoneli da momsaxureba	248,800	248,800	202,602.20	171,847.93		171,847.93	
	sxva xarjebi	2,000	2,000	210.00	210.00		210.00	
	arafinansuri aqtivebi	17,000	17,000	13,875.98	13,875.98		13,875.98	
07 03	<i>socialuri dacvis xarjebi</i>	3,185,000	3,185,000	3,159,763.13	3,137,071.60		3,137,071.60	
	xarjebi	3,185,000	3,185,000	3,159,763.13	3,137,071.60		3,137,071.60	
	socialuri uzrunvelyofa	3,185,000	3,185,000	3,159,763.13	3,137,071.60		3,137,071.60	
07 03 01	<i>mosaxleobis ufaso sasadi loebi T</i>	775,500	775,500	772,249.24	765,776.00		765,776.00	
	<i>momsaxureba</i>							
	xarjebi	775,500	775,500	772,249.24	765,776.00		765,776.00	
	socialuri uzrunvelyofa	775,500	775,500	772,249.24	765,776.00		765,776.00	
07 03 02	<i>gardacvlil meomarta saritualo</i>	24,500	24,500	12,950.00	12,250.00		12,250.00	
	<i>RonisZiebebi</i>							
	xarjebi	24,500	24,500	12,950.00	12,250.00		12,250.00	
	socialuri uzrunvelyofa	24,500	24,500	12,950.00	12,250.00		12,250.00	
07 03 03	<i>dangreuli saxlebis macxovrebel Ta</i>	170,000	170,000	170,000.00	166,359.00		166,359.00	
	<i>kompensacia</i>							
	xarjebi	170,000	170,000	170,000.00	166,359.00		166,359.00	
	socialuri uzrunvelyofa	170,000	170,000	170,000.00	166,359.00		166,359.00	
07 03 04	<i>sxva socialuri (daxmarebis) RonisZiebebi</i>	2,200,000	2,200,000	2,198,041.09	2,186,163.80		2,186,163.80	
	xarjebi	2,200,000	2,200,000	2,198,041.09	2,186,163.80		2,186,163.80	
	socialuri uzrunvelyofa	2,200,000	2,200,000	2,198,041.09	2,186,163.80		2,186,163.80	
07 03 05	<i>omis veteranebis daxmarebis programa</i>	15,000	15,000	6,522.80	6,522.80		6,522.80	
	xarjebi	15,000	15,000	6,522.80	6,522.80		6,522.80	
	socialuri uzrunvelyofa	15,000	15,000	6,522.80	6,522.80		6,522.80	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
07 05	<i>keTi l mowyobis RonisZiebebi</i>	3,896,600	3,896,600	3,881,520.37	3,796,923.62		3,795,983.74	939.88
	xarjebi	3,362,300	3,362,300	3,358,650.37	3,304,854.61		3,303,914.73	939.88
	saqoneli da momsaxureba	2,194,200	2,194,200	2,190,625.00	2,154,248.41		2,153,308.53	939.88
	sxva xarjebi	1,168,100	1,168,100	1,168,025.37	1,150,606.20		1,150,606.20	
	arafinansuri aqtivebi	534,300	534,300	522,870.00	492,069.01		492,069.01	
07 05 01	<i>gzebis movla-SekeTeba</i>	1,657,600	1,657,600	1,657,550.44	1,638,380.53		1,638,380.53	
	xarjebi	1,657,600	1,657,600	1,657,550.44	1,638,380.53		1,638,380.53	
	saqoneli da momsaxureba	1,657,600	1,657,600	1,657,550.44	1,638,380.53		1,638,380.53	
07 05 03	<i>sxvadasva keTi l mowyobis RonisZiebebi</i>	2,239,000	2,239,000	2,223,969.93	2,158,543.09		2,157,603.21	939.88
	xarjebi	1,704,700	1,704,700	1,701,099.93	1,666,474.08		1,665,534.20	939.88
	saqoneli da momsaxureba	536,600	536,600	533,074.56	515,867.88		514,928.00	939.88
	sxva xarjebi	1,168,100	1,168,100	1,168,025.37	1,150,606.20		1,150,606.20	
	arafinansuri aqtivebi	534,300	534,300	522,870.00	492,069.01		492,069.01	
07 06	<i>binaTmesakuTreTa amxanagobebis</i>	1,418,000	1,418,000	1,382,586.34	1,379,885.14		1,379,885.14	
	<i>ganviTarebis xe l Sewyoba</i>							
	xarjebi	1,412,600	1,412,600	1,377,188.14	1,374,486.94		1,374,486.94	
	sxva xarjebi	1,412,600	1,412,600	1,377,188.14	1,374,486.94		1,374,486.94	
	finansuri aqtivebi	5,400	5,400	5,398.20	5,398.20		5,398.20	
08 00	<i>vake-saburTalos raioni</i>	17,929,000	17,929,000	17,504,415.15	17,404,760.25		17,404,660.25	100.00
	xarjebi	17,353,500	17,353,500	16,966,173.26	16,866,518.36		16,866,418.36	100.00
	Sromis anazRaureba	1,404,670	1,404,670	1,403,899.80	1,403,899.30		1,403,899.30	
	saqoneli da momsaxureba	7,705,778	7,705,778	7,569,542.08	7,568,875.04		7,568,875.04	
	socialuri uzrunvelyofa	3,327,630	3,327,630	3,237,241.88	3,147,603.16		3,147,503.16	100.00
	sxva xarjebi	4,915,422	4,915,422	4,755,489.50	4,746,140.86		4,746,140.86	
	arafinansuri aqtivebi	478,000	478,000	442,492.77	442,492.77		442,492.77	
	finansuri aqtivebi	97,500	97,500	95,749.12	95,749.12		95,749.12	
08 01	<i>vake-saburTalos raionis gamgeoba</i>	1,826,000	1,826,000	1,752,414.51	1,751,746.97		1,751,746.97	
	xarjebi	1,738,000	1,738,000	1,668,700.51	1,668,032.97		1,668,032.97	
	Sromis anazRaureba	1,404,670	1,404,670	1,403,899.80	1,403,899.30		1,403,899.30	
	saqoneli da momsaxureba	328,300	328,300	261,170.71	260,503.67		260,503.67	

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	3,630	3,630	3,600.00	3,600.00		3,600.00	
	s x v a x a r j e b i	1,400	1,400	30.00	30.00		30.00	
	a r a f i n a n s u r i a q t i v e b i	88,000	88,000	83,714.00	83,714.00		83,714.00	
08 03	s o c i a l u r i d a c v i s x a r j e b i	3,324,000	3,324,000	3,233,641.88	3,144,003.16		3,143,903.16	100.00
	x a r j e b i	3,324,000	3,324,000	3,233,641.88	3,144,003.16		3,143,903.16	100.00
	s o c i a l u r i u z r u n v e l y o f a	3,324,000	3,324,000	3,233,641.88	3,144,003.16		3,143,903.16	100.00
08 03 01	m o s a x l e o b i s u f a s o s a s a d i l o e b i T	830,000	830,000	801,578.73	801,578.73		801,578.73	
	m o m s a x u r e b a							
	x a r j e b i	830,000	830,000	801,578.73	801,578.73		801,578.73	
	s o c i a l u r i u z r u n v e l y o f a	830,000	830,000	801,578.73	801,578.73		801,578.73	
08 03 02	g a r d a c v l i l m e o m a r T a s a r i t u a l o	49,000	49,000	43,750.00	42,350.00		42,350.00	
	R o n i s Z i e b e b i							
	x a r j e b i	49,000	49,000	43,750.00	42,350.00		42,350.00	
	s o c i a l u r i u z r u n v e l y o f a	49,000	49,000	43,750.00	42,350.00		42,350.00	
08 03 03	s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i	2,350,000	2,350,000	2,303,092.01	2,215,023.29		2,214,923.29	100.00
	x a r j e b i	2,350,000	2,350,000	2,303,092.01	2,215,023.29		2,214,923.29	100.00
	s o c i a l u r i u z r u n v e l y o f a	2,350,000	2,350,000	2,303,092.01	2,215,023.29		2,214,923.29	100.00
08 03 04	o m i s v e t e r a n e b i s d a x m a r e b i s p r o g r a m a	15,000	15,000	13,111.14	13,111.14		13,111.14	
	x a r j e b i	15,000	15,000	13,111.14	13,111.14		13,111.14	
	s o c i a l u r i u z r u n v e l y o f a	15,000	15,000	13,111.14	13,111.14		13,111.14	
08 03 05	d a n g r e u l i s a x l e b i s m a c x o v r e b e l T a	80,000	80,000	72,110.00	71,940.00		71,940.00	
	k o m p e n s a c i a							
	x a r j e b i	80,000	80,000	72,110.00	71,940.00		71,940.00	
	s o c i a l u r i u z r u n v e l y o f a	80,000	80,000	72,110.00	71,940.00		71,940.00	
08 05	k e T i l m o w y o b i s R o n i s Z i e b e b i	8,745,000	8,745,000	8,629,759.65	8,629,193.75		8,629,193.75	
	x a r j e b i	8,355,000	8,355,000	8,270,980.88	8,270,414.98		8,270,414.98	
	s a q o n e l i d a m o m s a x u r e b a	7,377,478	7,377,478	7,308,371.37	7,308,371.37		7,308,371.37	
	s x v a x a r j e b i	977,522	977,522	962,609.51	962,043.61		962,043.61	
	a r a f i n a n s u r i a q t i v e b i	390,000	390,000	358,778.77	358,778.77		358,778.77	
08 05 01	g z e b i s m o v l a - S e k e T e b a	5,656,000	5,656,000	5,629,287.69	5,629,287.69		5,629,287.69	

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					standartuli	daumowmebeli avansi		
	xarjebi	5,634,000	5,634,000	5,629,287.69	5,629,287.69		5,629,287.69	
	saqoneli da momsaxureba	5,634,000	5,634,000	5,629,287.69	5,629,287.69		5,629,287.69	
	arafinansuri aqtivebi	22,000	22,000					
08 05 03	<i>sxva keTi l mow yobis Ronis Ziebebi</i>	3,089,000	3,089,000	3,000,471.96	2,999,906.06		2,999,906.06	
	xarjebi	2,721,000	2,721,000	2,641,693.19	2,641,127.29		2,641,127.29	
	saqoneli da momsaxureba	1,743,478	1,743,478	1,679,083.68	1,679,083.68		1,679,083.68	
	sxva xarjebi	977,522	977,522	962,609.51	962,043.61		962,043.61	
	arafinansuri aqtivebi	368,000	368,000	358,778.77	358,778.77		358,778.77	
08 06	<i>bina Tmesaku TreTa amxanagobebis</i>	4,034,000	4,034,000	3,888,599.11	3,879,816.37		3,879,816.37	
	<i>ganviTarebis xe l Sewyoba</i>							
	xarjebi	3,936,500	3,936,500	3,792,849.99	3,784,067.25		3,784,067.25	
	sxva xarjebi	3,936,500	3,936,500	3,792,849.99	3,784,067.25		3,784,067.25	
	finansuri aqtivebi	97,500	97,500	95,749.12	95,749.12		95,749.12	
09 00	<i>isani-samgoris raioni</i>	22,975,000	22,975,000	22,657,517.07	22,190,433.43		22,155,184.18	35,249.25
	xarjebi	21,216,500	21,216,500	20,920,929.80	20,707,254.52		20,672,005.27	35,249.25
	Sromis anazRaureba	1,741,500	1,741,500	1,741,499.27	1,736,405.83		1,736,405.83	
	saqoneli da momsaxureba	9,076,500	9,076,500	8,977,724.27	8,942,330.52		8,925,542.99	16,787.53
	socialuri uzrunvelyofa	5,076,300	5,076,300	5,031,421.09	5,012,076.17		5,011,096.17	980.00
	sxva xarjebi	5,322,200	5,322,200	5,170,285.17	5,016,442.00		4,998,960.28	17,481.72
	arafinansuri aqtivebi	1,533,500	1,533,500	1,515,646.54	1,267,607.33		1,267,607.33	
	finansuri aqtivebi	225,000	225,000	220,940.73	215,571.58		215,571.58	
09 01	<i>isani-samgoris raionis gamgeoba</i>	2,204,000	2,204,000	2,153,192.75	2,141,367.21		2,139,896.88	1,470.33
	xarjebi	2,159,000	2,159,000	2,117,792.75	2,105,967.21		2,104,496.88	1,470.33
	Sromis anazRaureba	1,741,500	1,741,500	1,741,499.27	1,736,405.83		1,736,405.83	
	saqoneli da momsaxureba	413,500	413,500	372,293.48	365,561.38		364,091.05	1,470.33
	socialuri uzrunvelyofa	3,800	3,800	3,800.00	3,800.00		3,800.00	
	sxva xarjebi	200	200	200.00	200.00		200.00	
	arafinansuri aqtivebi	45,000	45,000	35,400.00	35,400.00		35,400.00	
09 03	<i>socialuri dacvis xarjebi</i>	5,072,500	5,072,500	5,027,621.09	5,008,276.17		5,007,296.17	980.00
	xarjebi	5,072,500	5,072,500	5,027,621.09	5,008,276.17		5,007,296.17	980.00

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					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	5,072,500	5,072,500	5,027,621.09	5,008,276.17		5,007,296.17	980.00
09 03 01	<i>mosax leobis ufaso sasadi loebi T</i>	1,742,300	1,742,300	1,742,299.60	1,728,410.21		1,728,410.21	
	<i>momsaxureba</i>							
	x a r j e b i	1,742,300	1,742,300	1,742,299.60	1,728,410.21		1,728,410.21	
	s o c i a l u r i u z r u n v e l y o f a	1,742,300	1,742,300	1,742,299.60	1,728,410.21		1,728,410.21	
09 03 02	<i>gardacvili meomarTa saritua lo</i>	60,000	60,000	30,400.00	29,750.00		29,750.00	
	<i>RonisZiebebi</i>							
	x a r j e b i	60,000	60,000	30,400.00	29,750.00		29,750.00	
	s o c i a l u r i u z r u n v e l y o f a	60,000	60,000	30,400.00	29,750.00		29,750.00	
09 03 03	<i>dangreuli saxlebis macxovrebe l Ta</i>	655,200	655,200	655,200.00	653,460.00		653,460.00	
	<i>kompensacia</i>							
	x a r j e b i	655,200	655,200	655,200.00	653,460.00		653,460.00	
	s o c i a l u r i u z r u n v e l y o f a	655,200	655,200	655,200.00	653,460.00		653,460.00	
09 03 04	<i>sxva socialuri (daxmarebis) RonisZiebebi</i>	2,600,000	2,600,000	2,599,671.29	2,596,605.76		2,595,625.76	980.00
	x a r j e b i	2,600,000	2,600,000	2,599,671.29	2,596,605.76		2,595,625.76	980.00
	s o c i a l u r i u z r u n v e l y o f a	2,600,000	2,600,000	2,599,671.29	2,596,605.76		2,595,625.76	980.00
09 03 05	<i>omis veteranebis daxmarebis programa</i>	15,000	15,000	50.20	50.20		50.20	
	x a r j e b i	15,000	15,000	50.20	50.20		50.20	
	s o c i a l u r i u z r u n v e l y o f a	15,000	15,000	50.20	50.20		50.20	
09 05	<i>keTi Imowyobis RonisZiebebi</i>	11,583,500	11,583,500	11,438,150.46	11,048,547.81		11,015,748.89	32,798.92
	x a r j e b i	10,095,000	10,095,000	9,957,903.92	9,816,340.48		9,783,541.56	32,798.92
	s a q o n e l i d a m o m s a x u r e b a	8,663,000	8,663,000	8,605,430.79	8,576,769.14		8,561,451.94	15,317.20
	s x v a x a r j e b i	1,432,000	1,432,000	1,352,473.13	1,239,571.34		1,222,089.62	17,481.72
	a r a f i n a n s u r i a q t i v e b i	1,488,500	1,488,500	1,480,246.54	1,232,207.33		1,232,207.33	
09 05 01	<i>gzebis movla-SekeTeBa</i>	7,970,000	7,970,000	7,968,111.74	7,950,983.77		7,936,135.69	14,848.08
	x a r j e b i	7,970,000	7,970,000	7,968,111.74	7,950,983.77		7,936,135.69	14,848.08
	s a q o n e l i d a m o m s a x u r e b a	7,970,000	7,970,000	7,968,111.74	7,950,983.77		7,936,135.69	14,848.08
09 05 03	<i>sxva keTi Imowyobis RonisZiebebi</i>	3,613,500	3,613,500	3,470,038.72	3,097,564.04		3,079,613.20	17,950.84
	x a r j e b i	2,125,000	2,125,000	1,989,792.18	1,865,356.71		1,847,405.87	17,950.84
	s a q o n e l i d a m o m s a x u r e b a	693,000	693,000	637,319.05	625,785.37		625,316.25	469.12

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	1,432,000	1,432,000	1,352,473.13	1,239,571.34		1,222,089.62	17,481.72
	a r a f i n a n s u r i a q t i v e b i	1,488,500	1,488,500	1,480,246.54	1,232,207.33		1,232,207.33	
09 06	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s</i>	4,115,000	4,115,000	4,038,552.77	3,992,242.24		3,992,242.24	
	<i>g a n v i T a r e b i s x e l S e w y o b a</i>							
	x a r j e b i	3,890,000	3,890,000	3,817,612.04	3,776,670.66		3,776,670.66	
	s x v a x a r j e b i	3,890,000	3,890,000	3,817,612.04	3,776,670.66		3,776,670.66	
	f i n a n s u r i a q t i v e b i	225,000	225,000	220,940.73	215,571.58		215,571.58	
10 00	<i>Z v e l i T b i l i s i s r a i o n i</i>	19,445,000	19,445,000	19,146,448.06	18,722,688.17		18,714,122.02	8,566.15
	x a r j e b i	19,315,000	19,315,000	19,026,750.91	18,616,469.57		18,607,903.42	8,566.15
	S r o m i s a n a z R a u r e b a	1,196,184	1,196,184	1,196,108.46	1,196,059.27		1,196,059.27	
	s a q o n e l i d a m o m s a x u r e b a	4,630,606	4,630,606	4,528,873.24	4,347,203.97		4,343,217.40	3,986.57
	s o c i a l u r i u z r u n v e l y o f a	4,919,710	4,919,710	4,785,990.97	4,762,375.92		4,761,275.92	1,100.00
	s x v a x a r j e b i	8,568,500	8,568,500	8,515,778.24	8,310,830.41		8,307,350.83	3,479.58
	a r a f i n a n s u r i a q t i v e b i	130,000	130,000	119,697.15	106,218.60		106,218.60	
10 01	<i>Z v e l i T b i l i s i s r a i o n i s g a m g e o b a</i>	1,559,000	1,559,000	1,521,478.58	1,516,568.31		1,512,581.74	3,986.57
	x a r j e b i	1,489,000	1,489,000	1,461,778.58	1,459,668.31		1,455,681.74	3,986.57
	S r o m i s a n a z R a u r e b a	1,196,184	1,196,184	1,196,108.46	1,196,059.27		1,196,059.27	
	s a q o n e l i d a m o m s a x u r e b a	286,606	286,606	259,658.12	257,597.32		253,610.75	3,986.57
	s o c i a l u r i u z r u n v e l y o f a	3,710	3,710	3,707.00	3,706.82		3,706.82	
	s x v a x a r j e b i	2,500	2,500	2,305.00	2,304.90		2,304.90	
	a r a f i n a n s u r i a q t i v e b i	70,000	70,000	59,700.00	56,900.00		56,900.00	
10 03	<i>s o c i a l u r i d a c v i s x a r j e b i</i>	4,916,000	4,916,000	4,782,283.97	4,758,669.10		4,757,569.10	1,100.00
	x a r j e b i	4,916,000	4,916,000	4,782,283.97	4,758,669.10		4,757,569.10	1,100.00
	s o c i a l u r i u z r u n v e l y o f a	4,916,000	4,916,000	4,782,283.97	4,758,669.10		4,757,569.10	1,100.00
10 03 01	<i>m o s a x l e o b i s u f a s o s a s a d i l o e b i T</i>	1,206,000	1,206,000	1,130,551.43	1,125,702.80		1,125,702.80	
	x a r j e b i	1,206,000	1,206,000	1,130,551.43	1,125,702.80		1,125,702.80	
	s o c i a l u r i u z r u n v e l y o f a	1,206,000	1,206,000	1,130,551.43	1,125,702.80		1,125,702.80	
10 03 02	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	45,000	45,000	17,250.00	15,400.00		15,400.00	
	<i>R o n i s Z i e b e b i</i>							
	x a r j e b i	45,000	45,000	17,250.00	15,400.00		15,400.00	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s o c i a l u r i u z r u n v e l y o f a	45,000	45,000	17,250.00	15,400.00		15,400.00	
10 03 03	d a n g r e u l i s a x l e b i s m a c x o v r e b e l T a	950,000	950,000	933,316.54	931,782.49		931,782.49	
	s a k o m p e n s a c i o T a n x e b i							
	x a r j e b i	950,000	950,000	933,316.54	931,782.49		931,782.49	
	s o c i a l u r i u z r u n v e l y o f a	950,000	950,000	933,316.54	931,782.49		931,782.49	
10 03 04	s x v a s o c i a l u r i (d a x m a r e b i s)	2,700,000	2,700,000	2,686,356.00	2,670,973.81		2,669,873.81	1,100.00
	R o n i s Z i e b e b i							
	x a r j e b i	2,700,000	2,700,000	2,686,356.00	2,670,973.81		2,669,873.81	1,100.00
	s o c i a l u r i u z r u n v e l y o f a	2,700,000	2,700,000	2,686,356.00	2,670,973.81		2,669,873.81	1,100.00
10 03 05	o m i s v e t e r a n e b i s d a x m a r e b i s p r o g r a m a	15,000	15,000	14,810.00	14,810.00		14,810.00	
	x a r j e b i	15,000	15,000	14,810.00	14,810.00		14,810.00	
	s o c i a l u r i u z r u n v e l y o f a	15,000	15,000	14,810.00	14,810.00		14,810.00	
10 05	k e T i l m o w y o b i s R o n i s Z i e b e b i	5,535,000	5,535,000	5,422,553.10	5,140,346.55		5,139,664.95	681.60
	x a r j e b i	5,475,000	5,475,000	5,362,555.95	5,091,027.95		5,090,346.35	681.60
	s a q o n e l i d a m o m s a x u r e b a	4,344,000	4,344,000	4,269,215.12	4,089,606.65		4,089,606.65	
	s x v a x a r j e b i	1,131,000	1,131,000	1,093,340.83	1,001,421.30		1,000,739.70	681.60
	a r a f i n a n s u r i a q t i v e b i	60,000	60,000	59,997.15	49,318.60		49,318.60	
10 05 01	g z e b i s m o v l a - S e k e T e b a	3,650,000	3,650,000	3,622,797.24	3,506,931.80		3,506,931.80	
	x a r j e b i	3,650,000	3,650,000	3,622,797.24	3,506,931.80		3,506,931.80	
	s a q o n e l i d a m o m s a x u r e b a	3,650,000	3,650,000	3,622,797.24	3,506,931.80		3,506,931.80	
10 05 03	s x v a d a s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i	1,885,000	1,885,000	1,799,755.86	1,633,414.75		1,632,733.15	681.60
	x a r j e b i	1,825,000	1,825,000	1,739,758.71	1,584,096.15		1,583,414.55	681.60
	s a q o n e l i d a m o m s a x u r e b a	694,000	694,000	646,417.88	582,674.85		582,674.85	
	s x v a x a r j e b i	1,131,000	1,131,000	1,093,340.83	1,001,421.30		1,000,739.70	681.60
	a r a f i n a n s u r i a q t i v e b i	60,000	60,000	59,997.15	49,318.60		49,318.60	
10 07	b i n a T m e s a k u T r e T a a m x a n a g o b e b i s	7,435,000	7,435,000	7,420,132.41	7,307,104.21		7,304,306.23	2,797.98
	g a n v i T a r e b i s x e l S e w y o b a							
	x a r j e b i	7,435,000	7,435,000	7,420,132.41	7,307,104.21		7,304,306.23	2,797.98
	s x v a x a r j e b i	7,435,000	7,435,000	7,420,132.41	7,307,104.21		7,304,306.23	2,797.98
11 00	d i d g o r i s r a i o n i	5,099,000	5,099,000	5,069,495.04	4,869,948.95		4,869,948.95	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a m o w m e b e l i a v a n s i		
	x a r j e b i	3,477,882	3,477,882	3,449,778.41	3,320,653.14		3,320,653.14	
	S r o m i s a n a z R a u r e b a	617,200	617,200	615,880.00	615,878.86		615,878.86	
	s a q o n e l i d a m o m s a x u r e b a	796,585	796,585	775,881.65	651,234.93		651,234.93	
	s o c i a l u r i u z r u n v e l y o f a	715,600	715,600	710,903.33	706,452.33		706,452.33	
	s x v a x a r j e b i	1,348,497	1,348,497	1,347,113.43	1,347,087.02		1,347,087.02	
	a r a f i n a n s u r i a q t i v e b i	1,621,118	1,621,118	1,619,716.63	1,549,295.81		1,549,295.81	
11 01	<i>d i d g o r i s r a i o n i s g a m g e o b a</i>	785,000	785,000	763,765.78	757,120.93		757,120.93	
	x a r j e b i	755,000	755,000	734,538.18	727,893.73		727,893.73	
	S r o m i s a n a z R a u r e b a	617,200	617,200	615,880.00	615,878.86		615,878.86	
	s a q o n e l i d a m o m s a x u r e b a	137,000	137,000	118,658.18	112,014.87		112,014.87	
	s x v a x a r j e b i	800	800					
	a r a f i n a n s u r i a q t i v e b i	30,000	30,000	29,227.60	29,227.20		29,227.20	
11 03	<i>s o c i a l u r i d a c v i s x a r j e b i</i>	715,600	715,600	710,903.33	706,452.33		706,452.33	
	x a r j e b i	715,600	715,600	710,903.33	706,452.33		706,452.33	
	s o c i a l u r i u z r u n v e l y o f a	715,600	715,600	710,903.33	706,452.33		706,452.33	
11 03 01	<i>g a r d a c v l i l m e o m a r T a s a r i t u a l o</i>	7,000	7,000	3,500.00	2,800.00		2,800.00	
	<i>R o n i s Z i e b e b i</i>							
	x a r j e b i	7,000	7,000	3,500.00	2,800.00		2,800.00	
	s o c i a l u r i u z r u n v e l y o f a	7,000	7,000	3,500.00	2,800.00		2,800.00	
11 03 02	<i>s x v a s o c i a l u r i (d a x m a r e b i s) R o n i s Z i e b e b i</i>	706,200	706,200	705,003.33	701,252.33		701,252.33	
	x a r j e b i	706,200	706,200	705,003.33	701,252.33		701,252.33	
	s o c i a l u r i u z r u n v e l y o f a	706,200	706,200	705,003.33	701,252.33		701,252.33	
11 03 03	<i>o m i s v e t e r a n e b i s d a x m a r e b i s p r o g r a m a</i>	2,400	2,400	2,400.00	2,400.00		2,400.00	
	x a r j e b i	2,400	2,400	2,400.00	2,400.00		2,400.00	
	s o c i a l u r i u z r u n v e l y o f a	2,400	2,400	2,400.00	2,400.00		2,400.00	
11 04	<i>k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	2,974,400	2,974,400	2,971,324.94	2,782,901.10		2,782,901.10	
	x a r j e b i	1,383,282	1,383,282	1,380,835.91	1,262,832.49		1,262,832.49	
	s a q o n e l i d a m o m s a x u r e b a	659,585	659,585	657,223.47	539,220.06		539,220.06	
	s x v a x a r j e b i	723,697	723,697	723,612.44	723,612.43		723,612.43	
	a r a f i n a n s u r i a q t i v e b i	1,591,118	1,591,118	1,590,489.03	1,520,068.61		1,520,068.61	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
11 04 01	<i>g z e b i s m o v l a - S e k e T e b a</i>	475,000	475,000	475,000.00	406,668.87		406,668.87	
	x a r j e b i	475,000	475,000	475,000.00	406,668.87		406,668.87	
	s a q o n e l i d a m o m s a x u r e b a	475,000	475,000	475,000.00	406,668.87		406,668.87	
11 04 03	<i>s x v a d a s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i</i>	2,499,400	2,499,400	2,496,324.94	2,376,232.23		2,376,232.23	
	x a r j e b i	908,282	908,282	905,835.91	856,163.62		856,163.62	
	s a q o n e l i d a m o m s a x u r e b a	184,585	184,585	182,223.47	132,551.19		132,551.19	
	s x v a x a r j e b i	723,697	723,697	723,612.44	723,612.43		723,612.43	
	a r a f i n a n s u r i a q t i v e b i	1,591,118	1,591,118	1,590,489.03	1,520,068.61		1,520,068.61	
11 05	<i>b i n a T m e s a k u T r e T a a m x a n a g o b e b i s</i>	624,000	624,000	623,500.99	623,474.59		623,474.59	
	<i>g a n v i T a r e b i s x e l S e w y o b a</i>							
	x a r j e b i	624,000	624,000	623,500.99	623,474.59		623,474.59	
	s x v a x a r j e b i	624,000	624,000	623,500.99	623,474.59		623,474.59	
12 00	<i>s s i p s a g a n g e b o d a g a d a u d e b e l i s i t u a c i e b i s</i>	14,400,000	14,400,000	14,338,468.84	14,256,257.16		14,256,257.16	
	<i>m a r T v i s s a a g e n t o</i>							
	x a r j e b i	12,441,000	12,441,000	12,387,938.60	12,305,728.92		12,305,728.92	
	s u b s i d i e b i	12,441,000	12,441,000	12,387,938.60	12,305,728.92		12,305,728.92	
	a r a f i n a n s u r i a q t i v e b i	1,959,000	1,959,000	1,950,530.24	1,950,528.24		1,950,528.24	
13 00	<i>q a l a q T b i l i s i s m e r i i s s s i p</i>	18,400,000	18,400,000	18,123,926.33	17,984,907.13	150,307.64	17,984,907.13	
	<i>"g u d a u r i s g a n v i T a r e b i s f o n d i"</i>							
	x a r j e b i	7,133,300	7,133,300	6,944,531.39	6,843,962.81	150,307.64	6,843,962.81	
	s u b s i d i e b i	7,133,300	7,133,300	6,944,531.39	6,843,962.81	150,307.64	6,843,962.81	
	a r a f i n a n s u r i a q t i v e b i	11,266,700	11,266,700	11,179,394.94	11,140,944.32		11,140,944.32	
	<i>"T b i l i s i s m a r T v i s c e n t r i"</i>							
16 00	<i>S i n a g a n s a q m e T a s a m i n i s t r o s s s i p - 112</i>	2,500,000	2,500,000	2,499,984.64	2,499,984.62		2,499,984.62	
	x a r j e b i	2,500,000	2,500,000	2,499,984.64	2,499,984.62		2,499,984.62	
	s x v a x a r j e b i	2,500,000	2,500,000	2,499,984.64	2,499,984.62		2,499,984.62	
	<i>s u l b i u j e t i s g a d a s a x d e l e b i</i>	687,260,000	687,260,000	660,378,225.82	656,696,888.69	16,820,771.49	656,539,181.68	157,707.01
	x a r j e b i	449,734,643	449,734,643	438,351,017.48	436,556,951.87	263,912.54	436,399,244.86	157,707.01
	S r o m i s a n a z R a u r e b a	28,582,804	28,582,804	28,576,638.98	28,562,068.86		28,562,068.86	
	s a q o n e l i d a m o m s a x u r e b a	107,478,492	107,478,492	100,899,909.63	100,119,554.57		100,040,933.62	78,620.95

b i u j e t i s S e s r u l e b a

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	p r o c e n t i	1,349,300	1,349,300	1,349,199.78	1,349,199.78		1,349,199.78	
	s u b s i d i e b i	55,014,711	55,014,711	54,432,372.76	54,218,366.99	150,307.64	54,218,366.99	
	g r a n t e b i	875,310	875,310	875,000.00	875,000.00		875,000.00	
	s o c i a l u r i u z r u n v e l y o f a	97,946,662	97,946,662	96,665,702.22	96,383,301.18	33,258.90	96,330,162.62	53,138.56
	s x v a x a r j e b i	158,487,364	158,487,364	155,552,194.11	155,049,460.49	80,346.00	155,023,512.99	25,947.50
	a r a f i n a n s u r i a q t i v e b i	150,593,968	150,593,968	135,343,320.28	133,488,340.79	16,556,858.95	133,488,340.79	
	f i n a n s u r i a q t i v e b i	1,898,100	1,898,100	1,841,597.02	1,809,304.99		1,809,304.99	
	v a l d e b u l e b e b i	85,033,288	85,033,288	84,842,291.04	84,842,291.04		84,842,291.04	